

Leland High School Booster Club Approved Budget 2017-2018

Income

Membership Fees	37,500
Company Match	10,000
Stadium Chairs	2,500
Blankets	2,500
Umbrellas	1,200
Game Passes	4,000
Sponsorships	7,000
Golf Tournament (net)	3,500
D2D (net)	35,000
Other (net)	10,000

Total Income 113,200

Expenses

Bank Charges	1,500
Admin & Professional fees	5,000
Booster Club Funding	20,000
Awards	7,000
Scholarships	8,000
Coaches and Trainers	70,000

Total Expenses 111,500

Net Income 1,700